

Leicester  
City Council

**WARDS AFFECTED**  
**All – Corporate Issue**

## **FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:**

**Cabinet**

**16 June 2003**

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### **First Draft of Best Value Performance Plan 2003/04**

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#### **Report of the Assistant Chief Executive**

#### **1. Purpose of the Report**

- 1.1** To present Cabinet with the draft of the 2003/04 Best Value Performance Plan and gain approval of the approach taken in producing the Performance Plan and the information it contains.

#### **2 Recommendation**

- 2.1** That Cabinet recommends to Council the Best Value Performance Plan 2003/04 and the approach taken in producing the plan.

#### **3 Summary**

- 3.1** The Government guidelines for the contents of the Best Value Performance Plan were published in March this year. The Government requirements differed this year in that the focus of the performance plan is to be on:

- *'Reporting measures taken to deliver improvements in outcomes for local people'*
- *'Reporting progress in delivering these outcomes'*
- *'Addressing key priorities'*
- *'Summarising improvement planning activities'*

in addition to our performance regarding performance indicators.

- 3.2** The time scale for the production of this document from the end of the financial year to the date of statutory publication is very tight, effectively there is only a two month period in which to pull together all the information needed. The attached draft therefore is only as complete as it is possible to do so by the time of the deadline for papers for this meeting. If subsequently there are

any significant changes they will be drawn to the attention of Members. The final document will have a modest degree of graphic design applied.

- 3.3** The Best Value Performance Plan has to be approved by full Council and it will be submitted to the meeting on the 3 July 2003.

**4** **Headline Financial and legal Implications**

- 4.1** The cost of publishing the Best Value Performance Plan will be in the region of £5000. This sum is contained with the base budget of the Chief Executive's Office.

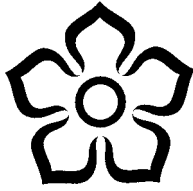
- 4.2** The plan has to be published by the 30<sup>th</sup> June and follow the prescribed format.

**Report Author/Officer to contact:**

Irene Kszyk, Policy Officer, Chief Executive's Office, extn. 7164

**DECISION STATUS**

<b>Key Decision</b>	<b>Yes</b>
<b>Reason</b>	<b>Part of Budget and Policy Framework</b>
<b>Appeared in Forward Plan</b>	<b>Yes</b>
<b>Executive or Council Decision</b>	<b>Council</b>



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**16<sup>th</sup> June 2003**

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**First Draft of Best Value Performance Plan**  
**2003/04**

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**SUPPORTING INFORMATION**

**1. Report**

1.1. The Government guidelines for the contents of the Best Value Performance Plan were published in March 03. The Government requirements differed this year in that the focus of the performance plan is to be on:

- *‘Reporting measures taken to deliver improvements in outcomes for local people’*
- *‘Reporting progress in delivering these outcomes’*
- *‘Addressing key priorities’*
- *‘Summarising improvement planning activities’*

in addition to our performance regarding performance indicators.

1.2. The time scale for the production of this document from the end of the financial year to the date of statutory publication is very tight, effectively there is only a two month period in which to pull together all the information needed. The attached draft therefore is only as complete as it is possible to do so by the time of the deadline for papers for this meeting. If subsequently there are any significant changes they will be drawn to the attention of Members. The final document will have a modest degree of graphic design applied.

1.3. The Best Value Performance Plan has to be approved by full Council and it will be submitted to the meeting on the 10<sup>th</sup> July 2003. A summary of the plan was produced and included as a supplement in the April edition of Link.

1.4. Every effort will be made to ensure equality of access to the document from all sectors of the community. The full plan will be placed on the Council's Web site and paper copies will be placed in service delivery locations of the Council.

1.5. The draft plan is attached.

## 2. Recommendation

That Cabinet recommends to Council the Best Value Performance Plan 2003/04 and the approach taken in producing the plan.

## **FINANCIAL, LEGAL AND OTHER IMPLICATIONS**

### 3. Financial Implications

3.1. The cost of publishing the Best Value Performance Plan will be in the region of £5000. This sum is contained with the base budget of the Chief Executive's Office.

### 4. Legal Implications

4.1. The plan has to be published by the 30<sup>th</sup> June and following the prescribed format

### 5. Other Implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal Opportunities	Yes	1.4
Policy	No	
Sustainable and Environmental	No	
Crime and Disorder	No	
Human Rights Act	No	

### 6. Background Papers – Local Government Act 1972

6.1. There are no background papers

### 7. Consultations

7.1. All departments have been consulted in the production of the Best Value Performance plan

## **8. Report Author**

Irene Kszyk, Policy Officer, Chief Executive's Office, extn. 7164